

PROJECTION ASSUMPTIONS:

April 20, 2010

- Reappraisal of Properties Scheduled in the District
- Homestead Exemption to Remain Constant and No Granting of Freeport Exemptions
- New Construction and Previously Abated Included in Total Value Change
- Appeal Volume and Hearing Related Value Losses at Historic Levels
- No Allocation Projected for Litigation Settlement and Unknown Pollution Abatement Effect
- Stable Economy and No New Abatements

MAJOR CATEGORY PROJECTION REPORT

\$\$\$ BILLIONS \$\$\$

	2009 (TAX BASE)		(ADJ)	=	(REVISED)	x	(HEARING LOSS)	=	2010 (TAX BASE)
Residential & Rural Improved	\$2.747	+	1.00%	=	\$2.775	x	2.53% or (\$0.07)	=	\$2.704
Apartments	\$0.008	+	30.00%	=	\$0.010	x	13.57% or (\$0.00)	=	\$0.009
Commercial	\$0.349	+	-2.53%	=	\$0.340	x	8.99% or (\$0.03)	=	\$0.310
Vacant Land	\$0.063	+	0.00%	=	\$0.063	x	4.31% or (\$0.00)	=	\$0.060
Industrial	\$0.000	+	0.00%	=	\$0.000	x	0.00% or \$0.00	=	\$0.000
Utility	\$0.043	+	-3.00%	=	\$0.042	x	0.82% or (\$0.00)	=	\$0.042
Comm. Personal	\$0.085	+	4.00%	=	\$0.088	x	1.65% or (\$0.00)	=	\$0.087
Ind. Personal	\$0.007	+	5.00%	=	\$0.007	x	0.26% or (\$0.00)	=	\$0.007
Other	\$0.000	+	0.00%	=	\$0.000	x	0.00% or \$0.00	=	\$0.000

Roll: March 26, 2010

SUBTOTAL \$3.218

TOTAL \$3.218

**SUMMARY TOTALS
VALUE CHANGE**

2009 ROLL VALUE	2010 PRELIMINARY VALUE	HEARING LOSS (%)	HEARING LOSS (\$)	NET TOTAL
\$3.301	\$3.325	-3.21%	(\$0.107)	\$3.218
PROJECTION ACCURACY(+/-) PROJECTED CHANGE FROM:	RANGE	LOWER	HIGHER	BILLION
	2.5% 2009	\$3.138	TO \$3.298	
		-2.525%		